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West Rhyl Housing Improvement Project Green Space Development

PROJECT RISK REGISTER

LIKELIHOOD	5 Almost certain	5	10	15	20	25
	4 Likely	4	8	12	16	20
	3 Possible	3	6	9	12	15
	2 Unlikely	2	4	6	8	10
	1 Rare	1	2	3	4	5
		1 Insignificant	2 Minor	3 Moderate	4 Major	5 Catastrophic
IMPACT						



Risk No:	Date identified	Date last reviewed	Risk description & Mitigating Action	Risk Owner	L Score	I Score	Risk Score	Risk Trend	RAG Status
1	25.2.14	25.2.14	<p>Poor level of Community interest – lack of ownership</p> <p>Manage through</p> <ul style="list-style-type: none"> • Development of a project specific fly-through • Use the above tool to market the benefits to developers and potential residents • Green Space opening event • Re-branding of the project <p>Action since last update:</p> <ul style="list-style-type: none"> • Meeting arranged to commission a fly through video • Ask Research have concluded their project and a meeting is arranged with relevant Officers to take forward the re-branding 	Carol Evans	3	3	9	↔	YELLOW

Appendix 6

2	11/11/13	25.2.14	<p>Financial risks – Costs exceed budget available</p> <p>Capital</p> <ul style="list-style-type: none"> • Ceiling budget set for construction (£1.5million) • Project Manager responsible for robust financial management procedures • Design details in accordance with available budget (materials etc) • Build in contingencies to cover ongoing plant replacement during defects period. • Market forces may prove advantageous <p>Revenue</p> <ul style="list-style-type: none"> • Maintenance period included in construction tender • Establish a “friends of the park” group to assist with maintenance • Low maintenance design – stakeholder engagement throughout the design process <p>Action since last update:</p> <ul style="list-style-type: none"> • Specification details advanced • Continued consultation with DCC Streetscene colleagues 	Carol Evans	2	4	8		AMBER
3	11/11/13	25/2/14	<p>Misuse of the space and Anti Social Behaviour issues Manage through:</p> <ul style="list-style-type: none"> • Design proposals to “Secure by Design” standards • Strong partnership with North Wales Police • CCTV and good lighting • Natural surveillance through footfall in space, use and residential properties developed on its perimeter • Community involvement to foster ownership and pride <p>Action since last update:</p> <ul style="list-style-type: none"> • Regular communication with all stakeholders • Advanced design proposals 	Carol Evans Design Team	3	3	9		YELLOW

Appendix 6

4	25/2/14	25/2/14	<p>Planning consent not achieved in the timescale</p> <p>Manage through</p> <ul style="list-style-type: none"> • Compliance with principles set out in SPG • Early engagement with Planning pre application • Early engagement with relevant consultees <p>Action since last update</p> <ul style="list-style-type: none"> • Pre application meeting held with Planning 	Carol Evans Planning Officer	2	4	8		Amber
5	25/2/14	25/2/14	<p>Long term maintenance – budget implications</p> <p>Manage through</p> <ul style="list-style-type: none"> • Early and continued consultation with DCC Streetscene Officers • Build in maintenance funding contingencies into capital tender (5 year minimum) • Foster community involvement • Transfer ownership of land to another organisation <p>Action since last update</p> <ul style="list-style-type: none"> • Design specification meetings held with Streetscene Officers to ensure low maintenance outcome 	Carol Evans EBD Coastal Team	4	3	12		Amber